

*"Preserving
Our Heritage,
Shaping Our
Future"*



Paul Hawkins, MAYOR

City of
FLEMINGTON
★
GEORGIA



*City
Hall*

156 Old Sunbury Rd.
Flemington, GA 31313

CAPITAL IMPROVEMENTS ELEMENT IMPACT FEE PROGRAM



FISCAL YEAR 2022

DRAFT

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**A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT
CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE REPORT FOR FY 2022
TO THE SOUTH GEORGIA REGIONAL COMMISSION
FOR REGIONAL AND STATE REVIEW**

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element 2022 Annual Update report, which incorporates an impact fee financial report for FY 2022 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element 2022 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 1st, 2022, at 11:30 a.m. in the City of Flemington City Hall located at 156 Old Sunbury Road, Flemington, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Council does authorize the transmittal of the draft Capital Improvements Element 2022 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 13th day of June, 2023

/s/ Paul Hawkins
Hon. Paul Hawkins, Mayor

Attest:

/s/ Jenelle Gordon
Jenelle Gordon, City Clerk



FISCAL YEAR 2022

PUBLIC FACILITY FUND	FIRE PROTECTION	LAW ENFORCEMENT	ROAD IMPROVEMENTS	ADMIN	TOTAL
<i>Service Area</i>	<i>City Wide</i>	<i>City Wide</i>	<i>City Wide</i>		
Impact Fee Fund Balance Beginning of the Year	\$ 494,675.06	\$ 48,570.29	\$24,041.33	\$17,018.39	\$584,305.07
Impact Fees Collected During the Fiscal Year	\$90,265.47	\$8,862.62	\$4,387.01	\$3,105.43	\$106,620.52
Accrued Interest	\$381.83	\$37.49	\$18.56	\$13.14	\$451.01
<i>Subtotal: Fee Accounts</i>	<i>\$ 585,322.35</i>	<i>\$ 57,470.40</i>	<i>\$28,446.90</i>	<i>\$20,136.96</i>	<i>\$691,376.60</i>
(Impact Fee Refunds)	NONE				
(Expenditures)	NONE				
Impact Fee Fund Balance at the End of Fiscal Year ± 0.125	\$ 585,322.35	\$57,470.40	\$28,446.90	\$20,136.96	\$691,376.60
Impact Fees Encumbered	NONE				

TIMELINE

Public Hearing Notice to Legal Organ:	May 17 th , 2023
Printed in Legal Organ:	May 25 th , 2023
Public Hearing:	June 1 st , 2023
Draft CIE Resolution to Transmit to CRC:	June 13 th , 2023
Transmittal to CRC:	June 14 th , 2023

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City of FLEMINGTON



City Hall

Paul Hawkins, MAYOR

GEORGIA

156 Old Sunbury Rd.
Flemington, GA 31313

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • FIRE

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
Fire Station	City Wide	2029	TBD	\$1,401,200	\$1,401,200	Impact Fees (100%)	Flemington
Vehicle	City Wide	2029	TBD	\$350,000	\$350,000	Impact Fees (100%)	Flemington
Vehicle	City Wide	2029	TBD	\$350,000	\$350,000	Impact Fees (100%)	Flemington
Vehicle	City Wide	2034	TBD	\$350,000	\$350,000	Impact Fees (100%)	Flemington

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY

LAW ENFORCEMENT

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
Patrol Headquarters	City Wide	2029	TBD	\$263,750	\$234,444	Impact Fees (88.89%)	Flemington

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • ROADS

① Project Description	② Service Area	③ Project Start Date	④ Project Completion Date	⑤ Estimated Project Cost	⑥ Portion Chargeable to Impact Fees	⑦ Sources of Funds (& share)	⑧ Responsible Party
City Traffic Improvements Study and Plan	City Wide	2019	TBD	\$20,000	\$12,340	Impact Fees (61.7%, SPLOST, LMIG, General Fund)	Flemington