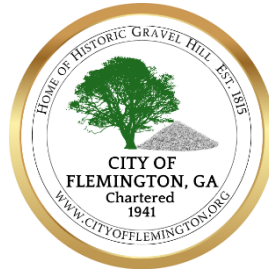


*"Preserving Our Heritage,
Shaping Our Future"*

Historic Home of Gravel Hill
Est. 1815

Paul Hawkins, MAYOR



City Hall
156 Old Sunbury Rd.
Flemington, GA 31313

912.877.3223
cityhall@cityofflemington.org

Capital Improvements Element Impact Fee Program *Annual Update*

Fiscal Year 2024
Final

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A Resolution Authorizing the Transmittal of a Draft Capital

Improvements Element Annual Report for FY24 to the Coastal Regional Commission for Regional and State Review

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element FY24 Annual Update report, which incorporates an impact fee financial report for FY24 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element FY24 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing will be held on Friday, April 18th, 2025 at 1:00 pm at Flemington City Hall, which is located at 156 Old Sunbury Road, Flemington, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Council authorizes the transmittal of the draft Capital Improvements Element FY24 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review after the public hearing, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

Adopted this 8th day of April, 2025.

/s/ *Paul Hawkins*

Hon. Paul Hawkins, Mayor

Attest:
/s/ *Jenelle Gordon*

Jenelle Gordon, City Clerk



FISCAL YEAR 2024

| PUBLIC FACILITY FUND | FIRE PROTECTION | LAW ENFORCEMENT | ROAD IMPROVEMENTS | ADMIN | TOTAL |
|---|------------------|------------------|-------------------|--------------|---------------|
| <i>Service Area</i> | <i>City Wide</i> | <i>City Wide</i> | <i>City Wide</i> | | |
| Impact Fee Fund Balance Beginning of the Year | \$ 38,826.68 | \$ 82,360.45 | \$ 40,767.51 | \$ 24,897.60 | \$ 186,852.24 |
| Impact Fees Collected During the Fiscal Year | \$ 199,710.75 | \$ 19,608.38 | \$ 9,706.18 | \$ 6,870.71 | \$ 235,896.02 |
| Accrued Interest | \$ 3,708.93 | \$ 364.16 | \$ 180.26 | \$ 127.60 | \$ 4,380.95 |
| Subtotal: Fee Accounts | \$ 242,246.36 | \$ 102,332.99 | \$ 50,653.95 | \$ 31,895.91 | \$ 427,129.21 |
| (Impact Fee Refunds) | NONE | | | | |
| (Expenditures) | NONE | | | | |
| Impact Fee Fund Balance at the End of Fiscal Year | \$ 242,246.36 | \$ 102,332.99 | \$ 50,653.95 | \$ 31,895.91 | \$ 427,129.21 |
| Impact Fees Encumbered | NONE | | | | |

TIMELINE

| | |
|--|-------------------------------|
| Public Hearing Notice to Legal Organ: | April 4 th , 2025 |
| Printed in Legal Organ: | April 10 th , 2025 |
| Public Hearing: | April 18 th , 2025 |
| Draft CIE Resolution to Transmit to CRC: | April 8 th , 2025 |
| Transmittal to CRC: | April 18 th , 2025 |

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • FIRE

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|--|---------------------------------|------------------------|
| Fire Station | City Wide | 2034 | TBD | \$2,000,000 | \$2,000,000 | Impact Fees (100%) | Flemington |
| Vehicle | City Wide | 2034 | TBD | \$1,000,000 | \$1,000,000 | Impact Fees (100%) | Flemington |

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY

LAW ENFORCEMENT

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|--|---------------------------------|------------------------|
| Patrol Headquarters | City Wide | 2029 | TBD | \$263,750 | \$234,447 | Impact Fees (88.89%) | Flemington |

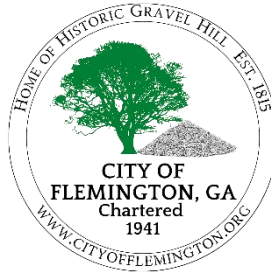
SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • ROADS

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|--|---|------------------------|
| Deceleration Lane | Hwy 84 | 2027 | TBD | \$150,000 | \$92,550 | Impact Fees (61.7%, SPLOST, LMIG, General Fund) | Flemington |

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ADOPTION RESOLUTION

Capital Improvements Element 2024 Annual Update
Flemington, Georgia

WHEREAS, Flemington previously adopted a Capital Improvements Element as an amendment to the Flemington Comprehensive Plan; and

WHEREAS, Flemington has prepared a 2024 Annual Update to the adopted Capital Improvements Element; and

WHERE AS, the Capital Improvements Element 2024 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and duly advertised Public Hearing was held at noon on the 18th day of April, 2025, in the Flemington City Hall Council Meeting Room at 156 Old Sunbury Rd, Flemington, Georgia with no public comments made or questions raised; and

WHEREAS, the Draft Capital Improvements Element 2024 Annual Update was submitted for review to the Coastal Regional Commission of Georgia, and was subsequently approved by the Coastal Regional Commission of Georgia and forwarded to, and approved as meeting the minimum standards by the State of Georgia Department of Community Affairs;

BE IT THEREFORE RESOLVED, that the City Council of Flemington does hereby adopt the Capital Improvements Element 2024 Annual Update that includes the Financial Report and the 2024 Short Term Work Program, having followed all the Development Impact Fee Compliance Requirements.

Adopted in a lawful assemble by the Flemington City Council and spread upon the Official Minutes of Flemington.

Dated this 10th day of June, 2025.

Paul Hawkins

Mayor Paul Hawkins

Jenelle Gordon

Attest: Jenelle Gordon, City Clerk

