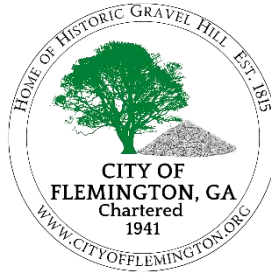


*"Preserving Our Heritage,
Shaping Our Future"*

Historic Home of Gravel Hill
Est. 1815

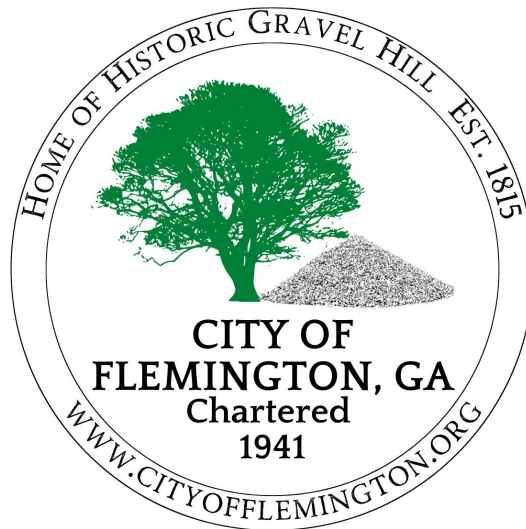
Paul Hawkins, MAYOR



City Hall
156 Old Sunbury Rd.
Flemington, GA 31313

912.877.3223
cityhall@cityofflemington.org

CAPITAL IMPROVEMENTS ELEMENT IMPACT FEE PROGRAM



FISCAL YEAR 2023

DRAFT

**A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT
CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE REPORT FOR FY23 TO
THE COASTAL REGIONAL COMMISSION
FOR REGIONAL AND STATE REVIEW**

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element FY23 Annual Update report, which incorporates an impact fee financial report for FY23 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element FY23 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing will be held on May 28th, 2024, at noon in the City of Flemington City Hall located at 156 Old Sunbury Road, Flemington, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Council does authorize the transmittal of the draft Capital Improvements Element FY23 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review after the public hearing, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 14th day of May, 2024

/s/ Paul Hawkins
Hon. Paul Hawkins, Mayor

Attest:

/s/ J Gordon
Jenelle Gordon, City Clerk



FISCAL YEAR 2023

| PUBLIC FACILITY FUND | FIRE PROTECTION | LAW ENFORCEMENT | ROAD IMPROVEMENTS | ADMIN | TOTAL |
|---------------------------------------------------|----------------------|---------------------|---------------------|---------------------|----------------------|
| <i>Service Area</i> | <i>City Wide</i> | <i>City Wide</i> | <i>City Wide</i> | | |
| Impact Fee Fund Balance Beginning of the Year | \$ 585,322.35 | \$ 57,470.40 | \$ 28,446.90 | \$ 20,136.96 | \$ 691,376.61 |
| Impact Fees Collected During the Fiscal Year | \$ 244,616.69 | \$ 24,017.43 | \$ 11,888.66 | \$ 8,415.62 | \$ 288,938.40 |
| Accrued Interest | \$ 8,887.63 | \$ 872.62 | \$ 431.95 | \$ 305.76 | \$ 10,497.97 |
| <i>Subtotal: Fee Accounts</i> | <i>\$ 838,826.68</i> | <i>\$ 82,360.45</i> | <i>\$ 40,767.51</i> | <i>\$ 28,858.34</i> | <i>\$ 990,812.98</i> |
| (Impact Fee Refunds) | | | NONE | | |
| (Expenditures) | (\$800,000) | | | (\$3,960.74) | (\$803,960.74) |
| Impact Fee Fund Balance at the End of Fiscal Year | \$ 38,826.68 | \$ 82,360.45 | \$ 40,767.51 | \$ 24,897.60 | \$ 186,852.24 |
| Impact Fees Encumbered | | | NONE | | |

TIMELINE

| | |
|------------------------------------------|-----------------------------|
| Public Hearing Notice to Legal Organ: | May 9 th , 2024 |
| Printed in Legal Organ: | May 16 th , 2024 |
| Public Hearing: | May 28 th , 2024 |
| Draft CIE Resolution to Transmit to CRC: | May 14 th , 2024 |
| Transmittal to CRC: | May 29 th , 2024 |

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • FIRE

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|----------------------------------------|---------------------------------|------------------------|
| Fire Station | City Wide | 2026 | TBD | \$2,000,000 | \$2,000,000 | Impact Fees (100%) | Flemington |
| Vehicle | City Wide | 2034 | TBD | \$1,000,000 | \$1,000,000 | Impact Fees (100%) | Flemington |

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY

LAW ENFORCEMENT

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|----------------------------------------|---------------------------------|------------------------|
| Patrol Headquarters | City Wide | 2029 | TBD | \$263,750 | \$234,447 | Impact Fees (88.89%) | Flemington |

SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • ROADS

| ① Project Description | ② Service Area | ③ Project Start Date | ④ Project Completion Date | ⑤ Estimated Project Cost | ⑥ Portion Chargeable to Impact Fees | ⑦ Sources of Funds (& share) | ⑧ Responsible Party |
|--------------------------|-------------------|-------------------------|------------------------------|-----------------------------|----------------------------------------|-------------------------------------------------|------------------------|
| Deceleration Lane | Hwy 84 | 2026 | TBD | \$150,000 | \$92,550 | Impact Fees (61.7%, SPLOST, LMIG, General Fund) | Flemington |