

*"Preserving Our Heritage,
Shaping Our Future"*

Historic Home of Gravel Hill
Est. 1815

Timothy Byler,
MAYOR



City Hall

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Flemington, GA 31313

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FY27 BUDGET WORKSHOP MEETING MINUTES
APRIL 21ST, 2026 AT 9:15 A.M.
FLEMINGTON CITY HALL - 156 OLD SUNBURY RD

Present at City Hall: Mayor Timothy Byler
Mayor Pro Tempore ('MPT') Rene' Harwell
Councilman Larry Logan
Councilman Hasit Patel
Councilwoman Leigh Smiley
Councilman Paul Martin
Councilman Manish Patel
Shameka Hawkes, City Clerk

Present via Phone: None

Absent:

1. The scheduled workshop of the Council of the City of Flemington was called to order by Mayor Byler on Tuesday, April 21st, 2026, at 9:15 a.m. at Flemington City Hall. A quorum necessary to conduct business was visibly present.
2. FY27 Budget Overview Council reviewed FY 2026 actual revenues compared to the proposed FY 2027 budget. Budgeted revenues increased from approximately \$256,000 to \$281,000 (an increase of approximately \$25,000).
3. Property Tax / Millage Rate discussion
 - Council discussed maintaining the current millage rate.
4. Reviewed Mayor & Council department budget line items (per diems, travel, education, office supplies)
5. General Engineering budget increase
6. Capital Funds — TSPLOST (new & old), SPLOST Seven, LMIG, LRA, and project tracking
 - Discussion regarding T-SPLOST alignment and potential future debt issuance.
 - Additional projects are anticipated; Council discussed creating a priority list for future initiatives.
 - Consideration of items to be placed on a future referendum.
 - RFP to be developed for Bakersville Road project.
7. Road Projects — Bakersville Road, realignment in front of Publix, Highway 84 sidewalks
8. Fire Services — IGA with City of Hinesville, potential fire substation
9. Audit Status Notation of an unqualified audit opinion, contingent upon access to prior records.
10. Finance/Administrative
 - Discussion regarding a separate accounting line item (401K).
 - Consideration of changes to the fiscal year as part of long-term planning.
 - Discussion of governmental fund software needs and administrative staffing, including City Manager and bookkeeping support.
11. Flemington Downtown Development Authority (FDDA)

- Emphasis placed on ensuring all members meet qualification requirements.

Additional Discussion

- Timeline for upcoming digest and appeals process (approximately 45 days).
- Consideration of adjusting reporting to a monthly format.
- Discussion regarding outstanding excise tax payments from World of Beer.
- Coordination with Marcus Sacks on RFP development for Bakersville Road project.

Public Hearing scheduled for May 12th, 2026 @ 4:30 pm

12. *The workshop adjourned at 11:07 am*