

City of Flemington
Proposed Budget
Fiscal Year 2020

Revenue:

301-Alcohol License	14000
302-Business License	8000
303-Hotel/Motel Tax	400000
304-Franchise Fees	67000
305-Alcohol Beverage Tax	14500
306-Insurance Premium Tax	54000
307-Sales Tax	125000
309-Other Income	1000
311-Court Fines & Fees	15000
312-SPLOST	78000
313-Intangible Tax	500
314-TAVT	12000
320-DOT LIMG	
 Total Anticipated Revenue	 789000

Expenditures:

500-Financial Administration	
505-Planning & Zoning/LCPC	12000
507-Enforcement of Codes	2400
509-Council Fees	45000
510-General Administration	
501-Legal Fees	10000
502-Subscriptions/Dues	8000
510-General Admin.-Other	4400
511-Salaries	36000
512-Payroll Taxes	3000
513-Conventions & Meetings	14000
514-Professional Fees	40000
515-Office Expense	8000
516-Tourism	168000
518-Insurance	12000
519-Contingencies	7300
520-Streets & Drainage	82000
530-Public Health	1900
541-Occupancy	15000
542-Furniture/Fixtures/Equipment	500
550-Social Services	5000
560-Public Safety	
561-Officer Expense	70000
562-Auto Expense	500
563-Equipment Expense	5000
564-Fire Services	190000
565-Transit	6000
590-Solid Waste	43000
 Total Anticipated Expenditures	 789000