





GEORGIA





156 Old Sunbury Rd. Flemington, GA 31313

# CAPITAL IMPROVEMENTS ELEMENT IMPACT FEE PROGRAM



### FISCAL YEAR 2022

**ADOPTED** 









City Hall

156 Old Sunbury Rd. Flemington, GA 31313



**G**EORGIA

## A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A <u>DRAFT</u> CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE REPORT FOR FY 2022 TO THE SOUTH GEORGIA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element 2022 Annual Update report, which incorporates an impact fee financial report for FY 2022 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element 2022 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on June 1st, 2022, at 11:30 a.m. in the City of Flemington City Hall located at 156 Old Sunbury Road, Flemington, Georgia;

BE IT HEREBY RESOLVED that the Mayor and Council does authorize the transmittal of the draft Capital Improvements Element 2022 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this 13th day of June, 2023

Hon. Paul Hawkins, Mayor

Attest:

Jenelle Gordon, City Clerk



### FISCAL YEAR 2022

PUBLIC FACILITY FUND	FIRE PROTECTION	LAW ENFORCEMENT	ROAD IMPROVEMENTS	ADMIN	TOTAL		
Service Area	City Wide	City Wide	City Wide				
Impact Fee Fund Balance Beginning of the Year	\$ 197,534.84	\$ 19,435.17	\$ 9,619.41	\$ 6,809.55	\$ 233,798.97		
Impact Fees Collected During the Fiscal Year	\$ 296,344.62	\$ 29,096.28	\$ 14,402.78	\$ 10,195.30	\$ 350,037.54		
Accrued Interest	\$ 396.69	\$ 38.95	\$ 19.28	\$ 13.65	\$ 468.56		
Subtotal: Fee Accounts	\$ 494,276.15	\$ 48,570.40	\$ 24,041.47	\$ 17,018.50	\$ 583,906.52		
(Impact Fee Refunds)			NONE				
(Expenditures)	NONE						
Impact Fee Fund Balance at the End of Fiscal Year ±0.125	\$ 494,276.15	\$ 48,570.40	\$ 24,041.47	\$ 17,018.50	\$ 583,906.52		
Impact Fees Encumbered			NONE				

#### **TIMELINE**

Public Hearing Notice to Legal Organ: May 17th, 2023
Printed in Legal Organ: May 11th, 2023
Public Hearing: June 1st, 2023
Draft CIE Resolution to Transmit to CRC: June 13th, 2023
Transmittal to CRC: June 13th, 2023

"Preserving Our Heritage, Shaping Our Future"







City Hall

Paul Hawkins, MAYOR

**G**EORGIA

156 Old Sunbury Rd. Flemington, GA 31313

#### SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • FIRE

1	2	3	4	(5)	6	7	8
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& share)	Responsible Party
Fire Station	City Wide	2029	TBD	\$1,401,200	\$1,401,200	Impact Fees (100%)	Flemington
Quint Fire Truck	City Wide	2023	2026	\$1,100,000	\$1,100,000	Impact Fees (100%)	Flemington
Vehicle	City Wide	2029	TBD	\$350,000	\$350,000	Impact Fees (100%)	Flemington
Vehicle	City Wide	2034	TBD	\$350,000	\$350,000	Impact Fees (100%)	Flemington

#### SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY

#### LAW ENFORCEMENT

1	2	3	4	(5)	6	7	8
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& share)	Responsible Party
Patrol Headquarters	City Wide	2029	TBD	\$263,750	\$234,447	Impact Fees (88.89%)	Flemington

#### SCHEDULE OF IMPROVEMENTS • STWP ADDENDUM • PUBLIC FACILITY • ROADS

1	2	3	4	5	6	7	8
Project Description	Service Area	Project Start Date	Project Completion Date	Estimated Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& share)	Responsible Party
Deceleration Lane	Hwy 84	2026	TBD	\$150,000	\$92,550	Impact Fees (61.7%, SPLOST, LMIG, General Fund)	Flemington

#### **ADOPTION RESOLUTION**

Capital Improvements Element 2022 Annual Update Flemington, Georgia

WHEREAS, Flemington previously adopted a Capital Improvements Element as an amendment to the Flemington Comprehensive Plan; and

WHEREAS, Flemington has prepared a 2022 Annual Update to the adopted Capital Improvements Element; and

WHERE AS, the Capital Improvements Element 2022 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and duly advertised Public Hearing was held at 11:30 a.m. the 1st day of June, 2023, in the Flemington City Hall Council Meeting Room at 156 Old Sunbury Rd, Flemington, Georgia with no public comments made or questions raised; and

WHEREAS, the Draft Capital Improvements Element 2022 Annual Update was submitted for review to the Coastal Regional Commission of Georgia, and was subsequently approved by the Coastal Regional Commission of Georgia and forwarded to, and approved as meeting the minimum standards by the State of Georgia Department of Community Affairs;

BE IT THEREFORE RESOLVED, that the City Council of Flemington does hereby adopt the Capital Improvements Element 2022 Annual Update that includes the Financial Report and the edited 2022 Short Term Work Program, having followed all the Development Impact Fee Compliance Requirements.

Adopted in a lawful assemble by the Flemington City Council and spread upon the Official Minutes of Flemington.

Dated this 8th day of August, 2023.

**Mayor Paul Hawkins** 

Attest: Jenelle Gordon, City Clerk