

"Preserving Our Heritage, Shaping Our Future" THE CITY OF



GEORGIA

CITY HALL 156 Old Sunbury Road Flemington, GA 31313

Paul Hawkins, Mayor



## Capital Improvements Element FY20

Impact Fee Program

## A RESOLUTION AUTHORIZING THE TRANSMITTAL OF A DRAFT CAPITAL IMPROVEMENTS ELEMENT ANNUAL UPDATE REPORT FOR FY 2020 TO THE SOUTH GEORGIA REGIONAL COMMISSION FOR REGIONAL AND STATE REVIEW

WHEREAS, the City of Flemington previously adopted a Capital Improvements Element as an amendment to the Liberty County Joint Comprehensive Plan; and

WHEREAS, the City of Flemington has drafted a Capital Improvements Element 2020 Annual Update report, which incorporates an impact fee financial report for FY 2020 along with an updated Community Work Program; and

WHEREAS, the draft Capital Improvements Element 2020Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on February 9<sup>th</sup>, 2021 at 4:30 p.m. in the City of Flemington City Hall located at 156 Old Sunbury Road, Flemington, Georgia, public participation through Zoom or Facebook Live;

BE IT HEREBY RESOLVED that the Mayor and Council does authorize the transmittal of the draft Capital Improvements Element 2020 Annual Update report to the Coastal Regional Commission of Georgia for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements adopted pursuant to the Georgia Planning Act of 1989.

ADOPTED this  $9^{th}$  day of February, 2021

Attest:

Jenelle Gordon, City Clerk

## FISCAL YEAR 2020

Public Facility Fund	Fire Protection		Law Enforcement		Road Improvements		Administration		Total	
Service Area	City-wide		City-wide		City-wide					
Impact Fee Fund Balance Beginning of the Year	\$	10,268.76	\$	1,008.29	\$	499.05	\$	353.26	\$	12,129.36
Impact Fees Collected During the Fiscal Year	\$	187,343.53	\$	18,395.22	\$	9,104.70	\$	6,445.20	\$	221,288.65
Accrued Interest	\$	322.55	\$	31.66	\$	15.66	\$	11.09	\$	380.96
Subtotal: Fee Accounts	\$	197,934.84	\$	19,435.17	\$	9,619.41	\$	6,809.55	\$	233,798.97
(Impact Fee Refunds)	\$	-	\$	-	\$	-	\$	-	\$	-
(Expenditures)	\$	-	\$	-	\$	-	\$	-	\$	•
Impact Fee Fund Balance at the End of Fiscal Year	\$	197,934.84	\$	19,435.17	\$	9,619.41	\$	6,809.55	\$	233,798.97
Impact Fees Encumbered	\$	-	\$	-	\$	-	\$		\$	-

Public Hearing Notice: Sent 1.26.21, printed

2.3.21

Public Hearing: 2.9.21

Transmittal Resolution Adoption: 2.9.21

Sent to CRC: 2.10.21

Paul Hawkins, Mayor

Attested by: /s/

Jenelle Gordon, City Clerk

Mail to: PO Box 46, Hinesville, GA 31310

(912) 877-3223

1st Paul Hawkins

flemington@coastalnow.net

Flemington

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

Public Facility Fire

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Fire Station	City Wide	2029	TBD	\$1,401,200.00	\$1,401,200.00	Impact Fees (100%)	Flemington
Vehicle	City Wide	2029	TBD	\$350,000.00	\$350,000.00	Impact Fees (100%)	Flemington
Vehicle	City Wide	2029	TBD	\$350,000.00	\$350,000.00	Impact Fees (100%)	Flemington
Vehicle	City Wide	2034	TBD	\$350,000.00	\$350,000.00	Impact Fees (100%)	Flemington

Flemington

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

Public Facility Law Enforcement

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
Patrol Headquarters	City Wide	2029	TBD	\$263,750.40	\$234,444.80	Impact Fees (88.89%)	Flemington

Flemington

SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

Public Facility Roads

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
City Traffic Improvements Study and Plan	City Wide	2019	2020	\$20,000.00	\$12,340.00	Impact Fees (61.7%), SPLOST, LMIG, GF	Flemington