

City of Flemington
Approved Budget
Fiscal Year 2019

Revenue:

301-Alcohol License	14725
302-Business License	10500
303-Hotel/Motel Tax	420000
304-Franchise Fees	67000
305-Alcohol Beverage Tax	18000
306-Insurance Premium Tax	54000
307-Sales Tax	135000
309-Other Income	
311-Court Fines & Fees	6000
312-SPLOST	66000
313-Intangible Tax	500
314-TAVT	9000
320-DOT LIMG	
 Total Anticipated Revenue	 800725

Expenditures:

500-Financial Administration	4200
505-Planning & Zoning/LCPC	13500
507-Enforcement of Codes	2400
509-Council Fees	45000
510-General Administration	
501-Legal Fees	10000
502-Subscriptions/Dues	8000
510-General Admin.-Other	1000
511-Salaries	36000
512-Payroll Taxes	3000
513-Conventions & Meetings	12000
514-Professional Fees	40000
515-Office Expense	8000
516-Tourism	168000
518-Insurance	12000
519-Contingencies	35025
520-Streets & Drainage	75000
530-Public Health	1900
541-Occupancy	20000
542-Furniture/Fixtures/Equipment	5000
550-Social Services	5000
560-Public Safety	
561-Officer Expense	62700
562-Auto Expense	3000
563-Equipment Expense	5000
564-Fire Services	175000
565-Transit	5000
590-Solid Waste	45000
 Total Anticipated Expenditures	 800725